

32.01.20.12 Community Services

In addition to the appropriation shown on pages 68 and 69 of the printed bill and contingent upon enactment of H.B. 196, to provide for a pilot outpatient mental health program for the hearing impaired.

Object .12 Grants, Subsidies and Contributions	109,762
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General Fund Appropriation.....	109,762
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SPRINGFIELD HOSPITAL CENTER

32.01.27.05 Services to the Aged

In addition to the appropriation shown on page 74 of the printed bill, to provide necessary funds to correct staffing deficiencies cited in the most recent Federal certification inspection for Social Security Act - Title XIX participation.

Personnel Detail:

Item 9 - Nurse II, Institutional 3	37,722
Item 13 - Licensed Practical Nurse I 3	28,809
Item 16 - Occupational Therapist II 2	27,068
Item 33 - Nurse II, Institutional 3	37,722
Item 35a - Licensed Practical Nurse I 3	28,809
Item 37a - Occupational Therapist II 1	13,534
Item 54a - Nurse II, Institutional 3	37,722
Item 55a - Licensed Practical Nurse I 3	28,809
Item 62a - Additional Assistance	99,797

339,992

Less: Turnover Expectancy	10,151
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