

March 17, 1980

Mr. President, Mr. Speaker, Ladies and Gentlemen
of the General Assembly:

Pursuant to the authority conferred on me by Article 3, Section 52, Sub-section (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a further supplement to Senate Bill 350 and/or House Bill 650 in the form of an amendment to the original budget and additional proposal for the Fiscal Year ending June 30, 1981.

The Supplemental Budget will affect the previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available		
July 1, 1981 (as per Supplemental Budget No. 1)		\$ 170,108
Add: Additional Revenue:		
Revisions to current General Fund Revenue Estimates for Fiscal Years 1980 and 1981:		
Income Tax	\$ 8,000,000	
Interest on Investments	5,000,000	
Federal Funds:		
Human Resources	554,095	
General Funds contingent upon legislative action on original budget (resulting from reduced appropriations of the items therein)	3,000,000	16,554,095
Total		<u>16,724,203</u>
Less: Reduction in Revenue:		
Retail Sales Tax (reduction in estimate in Supplemental Budget No. 1)	4,000,000	
Special Funds (shortfall in laundry sales, labor sales and work release income in Division of Corrections)	179,000	4,179,000
Total		<u>12,545,203</u>