

32.02.01.02 Juvenile Probation
and Court Services

In addition to the appropriation shown on page 85 of the printed bill, to provide nine positions and related operating expenses to continue the operation of the Adoption and Custody Units in Baltimore City and Prince George's County.

Personnel Detail:

Item 82 - Juvenile Senior Counselor 4	76,532
Item 83 - Juvenile Counselor III 1	17,764
Item 84 - Juvenile Counselor II 2	29,953
Item 85 - Juvenile Counselor Supervisor I 1	20,611
Item 86 - Office Secretary I, General 1	11,666
Item 87 - Stenographer Clerk I (1 Part-time)	3,063
	<u>159,589</u>

Less: Turnover Expectancy 5,716

Total Salaries and Wages 153,873

Object .03 Communication	2,438
Object .04 Travel	2,853
Object .08 Contractual Services	879
Object .09 Supplies and Materials	483
	<u>6,653</u>

General Fund Appropriation..... 160,526

29. DEPARTMENT OF HUMAN RESOURCES
SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Public Assistance

Payments
To become available immediately upon passage of this budget to supplement appropriations for Fiscal Year 1980, to provide funds to meet increased payments resulting from increased caseloads in Aid to Families with Dependent Children.