

Total Salaries and Wages	81,848
Object .03 Communication	2,505
Object .04 Travel	11,300
Object .09 Supplies and Materials	905

General Fund Appropriation.....96,558

13. ~~-----~~ GASOLINE TAX DIVISION

24.01.09.02 Motor Vehicle Fuel Tax
Auditing and Investigation

In ~~-----~~ addition ~~-----~~ to ~~-----~~ the
appropriation shown on page
22 of the printed bill, to
provide staff and operating
expenses to audit motor
carrier ~~-----~~ accounts.
Currently, ~~-----~~ only ~~-----~~ those
accounts claiming refunds or
having specific reporting
problems are audited.

Personnel Detail:

Item 7 Revenue Examiner I

7	71,617
Less: Turnover Expectancy	14,323

Total Salaries and Wages	57,294
Object .04 Travel	33,600
Object .07 Motor Vehicle Operation and Maintenance	46,200
Object .08 Contractual Services	15,000
Object .09 Supplies and Materials	1,000
Object .11 Equipment Additional	1,200
Object .12 Grants, Subsidies and Contributions	16,267

Special Fund Appropriation.....170,561

14. ~~-----~~ DEPARTMENT OF PERSONNEL
~~-----~~ OFFICE OF THE SECRETARY

26.01.01.04 Administrative
Services

In ~~-----~~ addition ~~-----~~ to ~~-----~~ the
appropriation shown on page
27 of the printed bill, to
provide staff and operating
expenses to improve
coordination of State