

Revision to 1980		
Estimated Reversions..	5,000,000	
Amendments to Budget		
Bill (Program		
Cancellation).....	7,500,000	
Less Reduction in		
General Fund Revenue		
Associated with S.B.		
799 and/or H.B. 1745.	(59,100,000)	\$106,237,698
Deduct: Supplemental Budget		
No. 1 dated March 3,		
1980		
Fiscal Year 1980		
Deficiency		
Appropriation.....	(9,119,626)	
Fiscal Year 1981		
Appropriation.....	(99,029,749)	(\$108,149,375)
Add: Supplemental Budget No.		
1		
Legislative Reductions		
Fiscal Year 1981		
Appropriation.....		\$977,363
Add: Second Supplemental		
Budget Revenues		
Additional General Fund		
Revenue.....	\$13,000,000	
Additional Federal Fund		
Revenue.....	554,095	
Less Reduction in		
General Fund Revenue		
(Revised Estimate of		
Retail Sales Tax).....	(4,000,000)	\$9,554,095
Deduct: Supplemental Budget		
No. 2 dated March 17,		
1980		
Fiscal Year 1980		
Deficiency		
Appropriation.....	(1,145,474)	
Fiscal Year 1981		
Appropriation.....	(11,563,730)	(\$12,709,204)
Add: Supplemental Budget No.		
2		
Legislative Reductions		
Fiscal Year 1980		
Deficiency		
Appropriation.....	510,000	
Fiscal Year 1981		
Appropriation.....	3,739,993	\$4,249,993