

Total General Fund Appropriation.....	5,696,358	
Total Special Fund Appropriation.....	3,550,465	
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Total Appropriation.....	9,246,823	<u> </u>

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

37.01.20.01 Secretariat Services		
General Fund Appropriation....	504,138	
Special Fund Appropriation....	145,056	
Federal Fund Appropriation....	8,484	657,678
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37.01.20.02 Office of Development Planning		
General Fund Appropriation....	48,348	
Federal Fund Appropriation....	188,536	236,884
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Authority is hereby granted to use receipts from the Department of Transportation as special funds for operating expenses.

SUMMARY

Total General Fund Appropriation.....	552,486	
Total Special Fund Appropriation.....	145,056	
Total Federal Fund Appropriation.....	197,020	
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Total Appropriation.....	894,562	<u> </u>

OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

37.01.21.01 Program Management		
General Fund Appropriation....	35,051	
Special Fund Appropriation....	41,945	
Federal Fund Appropriation....	11,482	88,478
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