

|                                   |           |           |
|-----------------------------------|-----------|-----------|
| HARRY HUGHES, Governor            |           | 1746      |
| Special Fund Appropriation....    | 15,124    | 162,081   |
| <hr/>                             |           |           |
| 36.04.00.09 Public Service        |           |           |
| Special Fund Appropriation....    |           | 85,643    |
| 36.04.00.10 Auxiliary Enterprises |           |           |
| General Fund Appropriation....    | 44,333    |           |
| Special Fund Appropriation....    | 1,530,371 | 1,574,704 |
| <hr/>                             |           |           |
| 36.04.00.18 Intercollegiate       |           |           |
| Athletics                         |           |           |
| Special Fund Appropriation....    |           | 69,655    |

#### SUMMARY

|                                       |             |
|---------------------------------------|-------------|
| Total General Fund Appropriation..... | 3,228,310   |
| Total Special Fund Appropriation..... | 2,835,979   |
| Total Federal Fund Appropriation..... | 33,302      |
|                                       | <hr/>       |
| Total Appropriation.....              | 6,097,591   |
|                                       | <hr/> <hr/> |

#### MARYLAND SCHOOL FOR THE DEAF

##### FREDERICK CAMPUS

|                                             |           |           |
|---------------------------------------------|-----------|-----------|
| 36.05.01.01 General Administration          |           |           |
| General Fund Appropriation....              |           | 271,982   |
| 36.05.01.02 Instruction                     |           |           |
| General Fund Appropriation....              | 2,381,017 |           |
| Special Fund Appropriation....              | 12,000    |           |
| Federal Fund Appropriation....              | 328,002   | 2,721,019 |
| <hr/>                                       |           |           |
| 36.05.01.03 Dietary Services                |           |           |
| General Fund Appropriation....              | 246,738   |           |
| Special Fund Appropriation....              | 17,000    |           |
| Federal Fund Appropriation....              | 30,000    | 293,738   |
| <hr/>                                       |           |           |
| 36.05.01.04 Plant Operation and Maintenance |           |           |
| General Fund Appropriation....              |           | 870,421   |

#### SUMMARY