

36.03.08.03 Administration		
General Fund Appropriation....	2,066,101	
Special Fund Appropriation....	18,000	
Federal Fund Appropriation....	21,087	2,105,188
36.03.08.04 Student Services		
General Fund Appropriation....	1,423,764	
Special Fund Appropriation....	482,310	
Federal Fund Appropriation....	160,668	2,066,742
36.03.08.05 Special Instruction Activities		
Special Fund Appropriation....		1,022,980
36.03.08.06 Plant Operation		
General Fund Appropriation....	5,052,898	
	4,957,898	
	5,052,898	
Special Fund Appropriation....	394,795	5,447,693
		5,352,693
		5,447,693
36.03.08.07 Public Safety		
General Fund Appropriation....	383,746	
Special Fund Appropriation....	88,000	471,746
36.03.08.09 Public Service		
General Fund Appropriation....		53,340
36.03.08.10 Auxiliary Enterprises		
General Fund Appropriation....	182,289	
Special Fund Appropriation....	5,645,475	5,827,764
36.03.08.11 Nursing		
General Fund Appropriation....	248,075	
Special Fund Appropriation....	103,900	
Federal Fund Appropriation....	14,000	365,975
36.03.08.18 Intercollegiate Athletics		
Special Fund Appropriation....		489,997

SUMMARY

Total General Fund Appropriation.....	18,040,516
Total Special Fund Appropriation.....	17,057,350
Total Federal Fund Appropriation.....	245,101