

Special Fund Appropriation....	1,793,196	
Federal Fund Appropriation....	224,405	3,221,742
36.03.03.02 Library		
General Fund Appropriation....	497,733	
Federal Fund Appropriation....	70,356	568,089
36.03.03.03 Administration		
General Fund Appropriation....	871,064	
Federal Fund Appropriation....	180,259	1,051,323
36.03.03.04 Student Services		
General Fund Appropriation....	539,939	
Special Fund Appropriation....	84,570	
Federal Fund Appropriation....	780,108	1,404,617
36.03.03.05 Special Instruction Activities		
Special Fund Appropriation....		133,221
36.03.03.06 Plant Operation		
General Fund Appropriation....	1,145,048	
Special Fund Appropriation....	18,014	
Federal Fund Appropriation....	4,975	1,168,037
36.03.03.07 Public Safety		
General Fund Appropriation....	268,386	
Special Fund Appropriation....	7,000	275,386
36.03.03.08 Research		
Special Fund Appropriation....	87,529	
Federal Fund Appropriation....	107,877	195,406
36.03.03.10 Auxiliary Enterprises		
General Fund Appropriation....	15,500	
Special Fund Appropriation....	228,231	243,731
36.03.03.11 Helene Fuld School of Nursing		
General Fund Appropriation....		336,088
36.03.03.18 Intercollegiate Athletics		
Special Fund Appropriation....		52,307

SUMMARY