

HARRY HUGHES, Governor

1737

36.03.02.05 Special Instruction Activities		
Special Fund Appropriation....		167,989
36.03.02.06 Plant Operation		
General Fund Appropriation....	1,762,229	
Special Fund Appropriation....	106,311	1,868,540
36.03.02.07 Public Safety		
General Fund Appropriation....	234,031	
Special Fund Appropriation....	13,000	247,031
36.03.02.08 Research		
Federal Fund Appropriation....		115,198
36.03.02.10 Auxiliary Enterprises		
General Fund Appropriation....	49,685	
Special Fund Appropriation....	1,271,805	1,321,490
36.03.02.11 Nursing		
General Fund Appropriation....	82,408	
Special Fund Appropriation....	45,580	127,988
36.03.02.18 Intercollegiate Athletics		
Special Fund Appropriation....		64,027

SUMMARY

Total General Fund Appropriation.....	5,573,596
Total Special Fund Appropriation.....	3,490,605
Total Federal Fund Appropriation.....	860,431
Total Appropriation.....	9,924,632

COPPIN STATE COLLEGE

36.03.03.01 Instruction	
General Fund Appropriation,	
provided that expenditures	
from the \$10,000	
appropriated herein for	
optional retirement systems	
is restricted to that	
purpose.....	1,204,141
