

|                                                                                                                                                                                                                                                                     |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| General Fund Appropriation....                                                                                                                                                                                                                                      | 51,744  |
| 36.03.01.05 Deferred Maintenance<br>General Fund Appropriation,<br>provided that funds<br>appropriated herein are<br>restricted for deferred<br>maintenance items and may<br>only be expended under the<br>provisions of Article 78A,<br>Sections 20 and 22(7)..... | 161,200 |
| 36.03.01.06 Energy Conservation<br>General Fund Appropriation....                                                                                                                                                                                                   | 175,000 |

## SUMMARY

|                                       |                  |
|---------------------------------------|------------------|
| Total General Fund Appropriation..... | <u>4,116,280</u> |
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## BOWIE STATE COLLEGE

|                                                                                                                                                                                                              |           |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| 36.03.02.01 Instruction<br>General Fund Appropriation,<br>provided that expenditures<br>from the \$12,000<br>appropriated herein for<br>optional retirement systems<br>is restricted to that<br>purpose..... | 1,286,675 |           |
| Special Fund Appropriation....                                                                                                                                                                               | 1,748,553 |           |
| Federal Fund Appropriation....                                                                                                                                                                               | 178,970   | 3,214,198 |
| 36.03.02.02 Library<br>General Fund Appropriation....                                                                                                                                                        | 565,471   |           |
| Special Fund Appropriation....                                                                                                                                                                               | 6,000     |           |
| Federal Fund Appropriation....                                                                                                                                                                               | 8,000     | 579,471   |
| 36.03.02.03 Administration<br>General Fund Appropriation....                                                                                                                                                 | 825,028   |           |
| Special Fund Appropriation....                                                                                                                                                                               | 13,250    |           |
| Federal Fund Appropriation....                                                                                                                                                                               | 78,792    | 917,070   |
| 36.03.02.04 Student Services<br>General Fund Appropriation....                                                                                                                                               | 768,069   |           |
| Special Fund Appropriation....                                                                                                                                                                               | 54,090    |           |
| Federal Fund Appropriation....                                                                                                                                                                               | 479,471   | 1,301,630 |