

the recommendations of the
management study now in
progress are available.....

4,057,863
3,343,221
3,443,221

The University shall report to
the General Assembly the
department and rank of
faculty receiving selective
increases, the amount of the
increase for each faculty
position and the impact of
the selective increase in
retaining or recruiting
faculty. The report shall
be submitted prior to
January 1, 1981.

36.02.08.02 Optional Retirement General Fund Appropriation....	1,821,321
36.02.08.03 Sea Grant Program General Fund Appropriation....	267,280
36.02.08.16 Auxiliary Enterprises Special Fund Appropriation....	1,133,666
36.02.08.20 Dedicated Funds Special Fund Appropriation....	444,231

SUMMARY

Total General Fund Appropriation.....	5,531,822
Total Special Fund Appropriation.....	1,577,897
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Total Appropriation.....	<u>7,109,719</u>

COOPERATIVE EXTENSION SERVICE

36.02.09.01 Cooperative Extension Service	
General Fund Appropriation....	<u>4,811,932</u>
	<u>4,809,766</u>
Special Fund Appropriation....	1,334,637
Federal Fund Appropriation....	3,264,837
	<u>9,411,406</u>
	<u>9,409,240</u>