

SUMMARY

Total General Fund Appropriation.....	2,609,324
Total Special Fund Appropriation.....	542,628
Total Federal Fund Appropriation.....	613,548

Total Appropriation.....	3,765,500
	=====

GENERAL UNIVERSITY EXPENSES

36.02.08.01 Central Administration

General Fund Appropriation, provided that \$1,115,000 of the amount appropriated herein are restricted for a special salary increase for general funded teaching faculty in the position titles of Professor, Associate Professor, Assistant Professor, and Instructor. And further provided that the University shall report to the General Assembly the department and rank of faculty receiving selective increases, the amount of the increase for each faculty position and the impact of the selective increase in retaining or recruiting faculty. The report shall be submitted prior to January 1, 1981 provided that \$600,000 of the amount appropriated herein are restricted for a special salary increase for general funded teaching faculty in the position titles of Professor, Associate Professor, and Instructor, and provided further that the positions of Executive Vice-president and Assistant to the Executive Vice-President, which total \$94,773 in salaries, shall be deleted. Positions of this nature should not be proposed until