

SUMMARY

Total General Fund Appropriation.....	13,740,766
Total Special Fund Appropriation.....	8,485,407
Total Federal Fund Appropriation.....	1,519,069
	<u> </u>
Total Appropriation.....	23,745,242
	<u> </u>

UNIVERSITY COLLEGE

36.02.06.01 Instruction		
Special Fund Appropriation....		19,033,696
36.02.06.02 Library		
Special Fund Appropriation....		46,380
36.02.06.03 Student Services		
Special Fund Appropriation....		1,138,358
36.02.06.04 Plant Operation		
Special Fund Appropriation....		935,964
36.02.06.16 Auxiliary Enterprises		
Special Fund Appropriation....		1,586,257
36.02.06.17 Special Instruction		
Special Fund Appropriation....		1,701,604
36.02.06.19 Administration		
Special Fund Appropriation....		2,073,276
36.02.06.20 Dedicated Funds		
Special Fund Appropriation....	18,037	
Federal Fund Appropriation....	1,214,499	1,232,536
	<u> </u>	

SUMMARY

Total Special Fund Appropriation.....	26,533,572
Total Federal Fund Appropriation.....	1,214,499
	<u> </u>
Total Appropriation.....	27,748,071
	<u> </u>

CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES