

General Fund Appropriation,
provided that this amount
shall only be used for
deferred maintenance items
and shall be expended under
the provisions of Article
78A, Sections 20 and 22(7)..

80,000

36.02.04.19 Administration

General Fund Appropriation.... 541,642
Federal Fund Appropriation.... 212,208

753,850

36.02.04.20 Dedicated Funds

Special Fund Appropriation.... 81,700
Federal Fund Appropriation.... 417,676

499,376

SUMMARY

Total General Fund Appropriation..... 4,375,184
Total Special Fund Appropriation..... 2,121,950
Total Federal Fund Appropriation..... 1,926,011

Total Appropriation..... 8,423,145

BALTIMORE COUNTY CAMPUS

36.02.05.01 Instruction

General Fund Appropriation.... ~~5,315,541~~
5,294,963
Special Fund Appropriation.... 3,750,141
Federal Fund Appropriation.... 47,500

~~9,113,182~~
9,092,605

36.02.05.02 Library

General Fund Appropriation.... 1,216,203
Special Fund Appropriation.... 2,746
Federal Fund Appropriation.... 12,454

1,231,403

36.02.05.03 Student Services

General Fund Appropriation.... 1,506,423
Special Fund Appropriation.... 133,301
Federal Fund Appropriation.... 224,096

1,863,820

36.02.05.04 Plant Operation