

~~Commission pertaining to salary adjustments and personnel fringe benefits that have been billed and the amounts actually collected during fiscal year 1981. Remaining funds of this appropriation shall be restricted to, and expended only, for Hospital renovation projects and for the purchase of Hospital equipment and shall not be transferred to any other function or purpose; any amount not actually expended for renovation or for equipment by June 30, 1981 shall revert to the State Treasury.....~~

260,724

- 0 -

Special Fund Appropriation, provided that \$222,518 of this appropriation shall be transferred to the Department of Personnel for the payment of Hospitalization Insurance, Employer's Social Security, Teachers' Retirement, and Employees' Retirement.....

2,531,683

2,792,404

2,531,683

36.02.03.16 Auxiliary Enterprises
Special Fund Appropriation....

378,125

36.02.03.20 Dedicated Funds
Special Fund Appropriation....
Federal Fund Appropriation....

2,486,014

7,050,764

9,536,778

SUMMARY

Total General Fund Appropriation..... 7,700,000
Total Special Fund Appropriation..... 86,090,202
Total Federal Fund Appropriation..... 7,050,764

Total Appropriation..... 100,840,966