

HARRY HUGHES, Governor		1721
Federal Fund Appropriation....	21,656,302	27,857,516

SUMMARY

Total General Fund Appropriation.....	68,238,299
Total Special Fund Appropriation.....	79,261,034
Total Federal Fund Appropriation.....	28,277,848

Total Appropriation.....	175,777,181
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BALTIMORE CITY CAMPUS

36.02.02.01 Instruction		
General Fund Appropriation....	49,842,324 49,797,942 49,801,038 <u>19,797,942</u>	
Special Fund Appropriation....	8,741,307	
Federal Fund Appropriation....	221,825	28,805,456 28,761,074 28,764,470 <u>28,761,074</u>
36.02.02.02 Library		
General Fund Appropriation....	1,649,097	
Special Fund Appropriation....	111,164	1,760,261
36.02.02.03 Student Services		
General Fund Appropriation....	1,754,336	
Special Fund Appropriation....	223,080	
Federal Fund Appropriation....	110,250	2,087,666
36.02.02.04 Plant Operation		
General Fund Appropriation....	10,915,419 <u>10,842,471</u>	
Federal Fund Appropriation....	306,600	11,222,019 <u>11,149,071</u>
36.02.02.05 Public Safety		
General Fund Appropriation....		1,028,681
36.02.02.09 Professional Schools		
Computer Center		