

for operating expenses under
this program.

36.02.01.09 Administrative Computer Center General Fund Appropriation....		1,287,940
Reimbursable Funds - Funds are appropriated in various University and agency budgets to pay for the Administrative Computer Center. Authorization is hereby granted to use receipts from data processing services as Special Funds for operating expenses under this program.		
36.02.01.14 Basic Research General Fund Appropriation....	450,214	
Federal Fund Appropriation....	500,000	950,214
36.02.01.15 Intercollegiate Athletics Special Fund Appropriation....		3,734,890
36.02.01.16 Auxiliary Enterprises Special Fund Appropriation....	34,081,205 <u>34,078,605</u>	
Federal Fund Appropriation....	1,652,829	35,734,034 <u>35,731,434</u>
36.02.01.17 Special Instruction Special Fund Appropriation....		3,163,221
36.02.01.18 Deferred Maintenance General Fund Appropriation, provided that this amount shall only be used for deferred maintenance items and shall be expended under the provisions of Article 78A, Sections 20 and 22(7)..		1,662,000
36.02.01.19 Administration General Fund Appropriation....	3,325,295 <u>3,323,245</u>	
Special Fund Appropriation....	246,000	
Federal Fund Appropriation....	340,356	3,911,651 <u>3,909,601</u>
36.02.01.20 Dedicated Funds Special Fund Appropriation....	6,201,214	