

35.02.06.01 General Administration		
General Fund Appropriation....		<u>940,243</u>
		<u>842,422</u>
35.02.06.02 Custodial Care		
General Fund Appropriation....	4,731,875	
	<u>4,407,581</u>	
Special Fund Appropriation....	800,000	<u>5,531,875</u>
		<u>5,207,581</u>

35.02.06.03 Dietary Services		
General Fund Appropriation....		<u>1,240,804</u>
		<u>1,190,804</u>
35.02.06.04 Plant Operation and Maintenance		
General Fund Appropriation....		<u>1,042,989</u>
		<u>921,535</u>
35.02.06.05 Clinical and Hospital Services		
General Fund Appropriation....		180,553
35.02.06.06 Classification, Recreational and Religious Services		
General Fund Appropriation....		452,759

SUMMARY

Total General Fund Appropriation.....	7,995,654
Total Special Fund Appropriation.....	800,000

Total Appropriation.....	<u><u>8,795,654</u></u>

CENTRAL LAUNDRY PRE-RELEASE UNIT

35.02.08.01 Custodial Care
 Funds are appropriated in various institutional budgets to pay for laundry services.
 Authorization is hereby granted to use receipts from laundry services as Special Funds for operating expenses under Program 35.02.08.01 Custodial Care.