

SUMMARY

Total General Fund Appropriation.....	13,982,452
Total Special Fund Appropriation.....	277,569

Total Appropriation.....	14,260,021
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MARYLAND CORRECTIONAL INSTITUTION FOR
WOMEN - JESSUP

35.02.05.01 General Administration		
General Fund Appropriation....		227,627
35.02.05.02 Custodial Care		
General Fund Appropriation....	1,187,296	
Special Fund Appropriation....	8,415	1,195,711

35.02.05.03 Dietary Services		
General Fund Appropriation....		245,685
35.02.05.04 Plant Operation and Maintenance		
General Fund Appropriation....		250,080
35.02.05.05 Clinical and Hospital Services		
General Fund Appropriation....		210,385
35.02.05.06 Classification, Recreational and Religious Services		
General Fund Appropriation....		137,295
		<u>126,719</u>

SUMMARY

Total General Fund Appropriation.....	2,247,792
Total Special Fund Appropriation.....	8,415

Total Appropriation.....	2,256,207
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MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM