

HARRY HUGHES, Governor

1703

General Fund Appropriation....	1,842,046
35.02.03.05 Clinical and Hospital Services	
General Fund Appropriation....	959,613
	<u>953,211</u>
35.02.03.06 Classification, Recreational and Religious Services	
General Fund Appropriation....	801,463

SUMMARY

Total General Fund Appropriation.....	12,359,359
Total Special Fund Appropriation.....	143,724

Total Appropriation.....	<u>12,503,083</u>

MARYLAND CORRECTIONAL INSTITUTION -
HAGERSTOWN

35.02.04.01 General Administration		
General Fund Appropriation....		873,236
35.02.04.02 Custodial Care		
General Fund Appropriation....	8,528,005	
	8,362,852	
	8,391,589	
Special Fund Appropriation....	277,569	8,805,574
		8,646,422
		<u>8,669,158</u>
35.02.04.03 Dietary Services		
General Fund Appropriation....		1,978,838
35.02.04.04 Plant Operation and Maintenance		
General Fund Appropriation....		1,506,936
35.02.04.05 Clinical and Hospital Services		
General Fund Appropriation....		465,622
35.02.04.06 Classification, Recreational and Religious Services		
General Fund Appropriation....		766,231
