

General Fund Appropriation....	6,820,711 6,735,102 <u>6,754,127</u>	
Special Fund Appropriation....	853,149	<u>7,673,860</u> <u>7,588,252</u> <u>7,607,276</u>

35.02.02.03 Dietary Services General Fund Appropriation....		1,252,141
35.02.02.04 Plant Operation and Maintenance General Fund Appropriation....		2,309,376
35.02.02.05 Clinical and Hospital Services General Fund Appropriation....		654,181
35.02.02.06 Classification, Recreational and Religious Services General Fund Appropriation....		619,392

SUMMARY

Total General Fund Appropriation.....	12,466,837
Total Special Fund Appropriation.....	853,149

Total Appropriation.....	<u>13,319,986</u>

MARYLAND PENITENTIARY AND RECEPTION CENTER

35.02.03.01 General Administration General Fund Appropriation....		746,044
35.02.03.02 Custodial Care General Fund Appropriation....	7,089,752 7,011,800 <u>7,021,544</u>	
Special Fund Appropriation....	143,724	<u>7,233,476</u> <u>7,155,524</u> <u>7,165,268</u>

35.02.03.03 Dietary Services General Fund Appropriation....		995,051
35.02.03.04 Plant Operation and Maintenance		