

HARRY HUGHES, Governor

1687

General Fund Appropriation....	2,346,913	
Federal Fund Appropriation....	7,503,571	9,850,484
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OFFICE OF PROGRAM PLANNING AND EVALUATION

33.06.01.01 Office of Program Planning and Evaluation		
General Fund Appropriation....	295,757	
Federal Fund Appropriation....	1,453,161	1,748,918
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33.06.01.03 Division of Quality Control		
General Fund Appropriation....	1,062,772	
Federal Fund Appropriation....	1,155,614	2,218,386
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SUMMARY

Total General Fund Appropriation.....	1,358,529
Total Federal Fund Appropriation.....	2,608,775
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Total Appropriation.....	3,967,304
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OFFICE OF PROGRAM COORDINATION

33.07.01.01 Office of Program Coordination		
General Fund Appropriation....	91,993	
Federal Fund Appropriation....	208,122	300,115
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33.07.01.02 Innovative Programs		
General Fund Appropriation....	562,628	
Federal Fund Appropriation....	239,954	802,582
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33.07.01.06 Commission for Women		
General Fund Appropriation....		91,230

33.07.01.07 Other Boards and Commissions		
General Fund Appropriation....		25,543