

|                                    |                      |                       |            |
|------------------------------------|----------------------|-----------------------|------------|
| 33.02.00.04 General Administration |                      |                       |            |
| - State                            |                      |                       |            |
| General Fund Appropriation....     | 561,199              |                       |            |
| Federal Fund Appropriation....     | 769,295              | 1,330,494             |            |
| -----                              |                      |                       |            |
| 33.02.00.05 General Administration |                      |                       |            |
| - Local                            |                      |                       |            |
| General Fund Appropriation....     | <del>4,686,997</del> |                       |            |
|                                    | 4,681,545            |                       |            |
| Federal Fund Appropriation....     | 8,411,535            | <del>13,098,532</del> | 13,093,080 |
| -----                              |                      |                       |            |
| 33.02.00.06 Bureau of Support      |                      |                       |            |
| Enforcement                        |                      |                       |            |
| General Fund Appropriation....     | 919,143              |                       |            |
| Special Fund Appropriation....     | 360,000              |                       |            |
| Federal Fund Appropriation....     | 6,954,476            | 8,233,619             |            |
| -----                              |                      |                       |            |

~~There shall be established 50 permanent fiscal clerk positions in the Child Support Collection Unit, as requested pursuant to Chapter 1000 of the Acts of 1978.~~

## SUMMARY

|                                       |             |
|---------------------------------------|-------------|
| Total General Fund Appropriation..... | 186,921,857 |
| Total Special Fund Appropriation..... | 828,442     |
| Total Federal Fund Appropriation..... | 195,250,390 |
|                                       | -----       |
| Total Appropriation.....              | 383,000,689 |
|                                       | =====       |

## TRAINING AND EMPLOYMENT OFFICE

|                                |            |
|--------------------------------|------------|
| 33.03.01.01 Administration     |            |
| Federal Fund Appropriation.... | 1,549,696  |
| 33.03.01.02 CETA Programs      |            |
| Federal Fund Appropriation.... | 23,835,299 |
| 33.03.01.03 State Occupational |            |
| Information Coordinating       |            |
| Committee                      |            |
| Federal Fund Appropriation.... | 277,927    |