

HARRY HUGHES, Governor		1677
Total Federal Fund Appropriation.....		47,444
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Total Appropriation.....		4,826,945
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MONTROSE SCHOOL

32.02.05.01 General Administration		
General Fund Appropriation....		294,717
32.02.05.02 Dietary Services		
General Fund Appropriation....	373,550	
Special Fund Appropriation....	394	
Federal Fund Appropriation....	13,070	387,014
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32.02.05.03 Household and Property Services		
General Fund Appropriation....		809,900
32.02.05.05 Services to Delinquents		
General Fund Appropriation....		2,109,954
32.02.05.07 Services to Detainees - Detention Only		
General Fund Appropriation....		215,699
32.02.05.10 Ancillary Services		
General Fund Appropriation....		288,880

SUMMARY

Total General Fund Appropriation.....		4,092,700
Total Special Fund Appropriation.....		394
Total Federal Fund Appropriation.....		13,070
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Total Appropriation.....		4,106,164
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JUVENILE SERVICES ADMINISTRATION YOUTH CENTERS

32.02.06.01 General Administration		
General Fund Appropriation....		138,029
32.02.06.02 Dietary Services		