

32.01.37.10 Ancillary Services		
General Fund Appropriation....		29,693

SUMMARY

Total General Fund Appropriation.....		2,012,020
Total Special Fund Appropriation.....		1,984
Total Appropriation.....		2,014,004

WESTERN MARYLAND I - MENTAL RETARDATION CENTER

32.01.38.01 General Administration		
General Fund Appropriation....		235,636
32.01.38.02 Dietary Services		
General Fund Appropriation....	194,730	
Federal Fund Appropriation....	755	195,485
32.01.38.03 Household and Property Services		
General Fund Appropriation....		599,361
32.01.38.05 Daily Living Training		
General Fund Appropriation....		1,169,326
32.01.38.06 Prevocation Training Services		
General Fund Appropriation....		70,170
32.01.38.09 Medical/Surgical Services		
General Fund Appropriation....		250,314
32.01.38.10 Ancillary Services		
General Fund Appropriation....		165,854
32.01.38.12 Community Services		
General Fund Appropriation....		13,306

SUMMARY

Total General Fund Appropriation.....		2,698,697
Total Federal Fund Appropriation.....		755