

HARRY HUGHES, Governor

1671

32.01.36.06 Prevocation Training Services	
General Fund Appropriation....	265,350
32.01.36.09 Medical/Surgical Services	
General Fund Appropriation....	279,400
32.01.36.10 Ancillary Services	
General Fund Appropriation....	392,999
32.01.36.11 Education and Training of Professional Personnel	
General Fund Appropriation....	20,053
32.01.36.12 Community Services	
General Fund Appropriation....	109,702
32.01.36.14 Federal Programs	
Federal Fund Appropriation....	202,436

SUMMARY

Total General Fund Appropriation.....	4,720,549
Total Special Fund Appropriation.....	5,800
Total Federal Fund Appropriation.....	204,261

Total Appropriation.....	<u>4,930,610</u>

VICTOR CULLEN CENTER

32.01.37.01 General Administration	
General Fund Appropriation....	136,171
32.01.37.02 Dietary Services	
General Fund Appropriation....	177,564
Special Fund Appropriation....	1,984

32.01.37.03 Household and Property Services	
General Fund Appropriation....	475,563
32.01.37.05 Daily Living Training	
General Fund Appropriation....	1,148,844
32.01.37.09 Medical/Surgical Services	
General Fund Appropriation....	44,185