

HARRY HUGHES, Governor	1669
Total Appropriation.....	<u>25,919,280</u>

HENRYTON CENTER

32.01.34.01 General Administration General Fund Appropriation....	339,022
32.01.34.02 Dietary Services General Fund Appropriation....	380,990
32.01.34.03 Household and Property Services General Fund Appropriation....	1,104,661
32.01.34.05 Daily Living Training General Fund Appropriation....	1,874,899
32.01.34.09 Medical/Surgical Services General Fund Appropriation....	257,464
32.01.34.10 Ancillary Services General Fund Appropriation....	86,034
32.01.34.12 Community Services General Fund Appropriation....	93,383

SUMMARY

Total General Fund Appropriation.....	<u>4,136,453</u>
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GREAT OAKS CENTER

32.01.35.01 General Administration General Fund Appropriation....	540,036
32.01.35.02 Dietary Services	
General Fund Appropriation....	789,154
Special Fund Appropriation....	7,392
Federal Fund Appropriation....	<u>34,922</u>
	831,468
32.01.35.03 Household and Property Services General Fund Appropriation....	1,786,515