

## ROSEWOOD CENTER

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|---------------------------------------------------------------------------------------------------|-----------|-----------|
| 32.01.33.01 General Administration<br>General Fund Appropriation....                              |           | 1,519,885 |
| 32.01.33.02 Dietary Services<br>General Fund Appropriation....                                    | 1,883,554 |           |
| Special Fund Appropriation....                                                                    | 25,000    |           |
| Federal Fund Appropriation....                                                                    | 41,472    | 1,950,026 |
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| 32.01.33.03 Household and Property<br>Services<br>General Fund Appropriation....                  |           | 6,719,871 |
| 32.01.33.04 Behavioral Correction<br>Services<br>General Fund Appropriation....                   |           | 444,044   |
| 32.01.33.05 Daily Living Training<br>General Fund Appropriation....                               |           | 6,797,526 |
| 32.01.33.06 Prevocation Training<br>Services<br>General Fund Appropriation....                    |           | 1,130,583 |
| 32.01.33.08 Services to Acute and<br>Chronically Ill<br>General Fund Appropriation....            |           | 1,827,859 |
| 32.01.33.09 Medical/Surgical<br>Services<br>General Fund Appropriation....                        |           | 1,162,614 |
| 32.01.33.10 Ancillary Services<br>General Fund Appropriation....                                  |           | 3,453,486 |
| 32.01.33.11 Education and Training<br>of Professional Personnel<br>General Fund Appropriation.... |           | 53,691    |
| 32.01.33.12 Community Services<br>General Fund Appropriation....                                  |           | 186,987   |
| 32.01.33.14 Federal Programs<br>Federal Fund Appropriation....                                    |           | 672,708   |

## SUMMARY

|                                       |            |
|---------------------------------------|------------|
| Total General Fund Appropriation..... | 25,180,100 |
| Total Special Fund Appropriation..... | 25,000     |
| Total Federal Fund Appropriation..... | 714,180    |
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