

HARRY HUGHES, Governor	1667
32.01.31.07 Psychiatric Services General Fund Appropriation....	24,410
32.01.31.10 Ancillary Services General Fund Appropriation....	52,524
32.01.31.11 Education and Training of Professional Personnel General Fund Appropriation....	3,850

SUMMARY

Total General Fund Appropriation.....	575,688
---------------------------------------	---------

MENTAL RETARDATION ADMINISTRATION

32.01.32.01 Program Direction General Fund Appropriation....	404,985
32.01.32.12 Community Services General Fund Appropriation....	12,561,652
<u>The appropriation provided for Community Services is to be used only for the purpose being appropriated and there shall be no budgetary transfer by budget amendment or otherwise from this program to any other program or purpose. All funds remaining at the close of June 30, 1981 shall be reverted to the General Fund Treasury of the State.</u>	
Special Fund Appropriation....	624,018
Federal Fund Appropriation....	4,974,275
	18,159,945

SUMMARY

Total General Fund Appropriation.....	12,966,637
Total Special Fund Appropriation.....	624,018
Total Federal Fund Appropriation.....	4,974,275
Total Appropriation.....	18,564,930