

HARRY HUGHES, Governor	1665
Total Appropriation.....	26,279,895

CLIFTON T. PERKINS HOSPITAL CENTER

32.01.29.01 General Administration General Fund Appropriation....		410,737
32.01.29.02 Dietary Services General Fund Appropriation....	475,519	
Special Fund Appropriation....	12,736	488,255
32.01.29.03 Household and Property Services General Fund Appropriation....		718,588
32.01.29.07 Services to Adults General Fund Appropriation....		2,424,847
32.01.29.08 Security Services General Fund Appropriation....		637,046
32.01.29.10 Ancillary Services General Fund Appropriation....		880,288
32.01.29.11 Education and Training of Professional Personnel General Fund Appropriation....		62,741
32.01.29.12 Community Services General Fund Appropriation....	178,941	
Special Fund Appropriation....	40,000	218,941

SUMMARY

Total General Fund Appropriation.....	5,788,707
Total Special Fund Appropriation.....	52,736
Total Appropriation.....	5,841,443

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS -- MONTGOMERY COUNTY

32.01.30.01 General Administration