

Total Appropriation.....	9,605,817
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SPRINGFIELD HOSPITAL CENTER

32.01.27.01 General Administration General Fund Appropriation....		1,051,672
32.01.27.02 Dietary Services General Fund Appropriation....	2,649,961	
Special Fund Appropriation....	24,218	2,674,179
32.01.27.03 Household and Property Services General Fund Appropriation....		5,182,353
32.01.27.04 Services to Children and Adolescents General Fund Appropriation....		656,973
32.01.27.05 Services to the Aged General Fund Appropriation....		1,567,113
32.01.27.06 Services to Alcoholics General Fund Appropriation....		143,966
32.01.27.07 Services to Adults General Fund Appropriation....		11,464,332
32.01.27.09 Medical/Surgical Services General Fund Appropriation....		1,256,944
32.01.27.10 Ancillary Services General Fund Appropriation....		2,008,986
32.01.27.11 Education and Training of Professional Personnel General Fund Appropriation....		470,384
32.01.27.14 Federal Programs Federal Fund Appropriation....		64,805

SUMMARY

Total General Fund Appropriation.....	26,452,684
Total Special Fund Appropriation.....	24,218
Total Federal Fund Appropriation.....	64,805