

HARRY HUGHES, Governor		1657
Federal Fund Appropriation....	1,448,157	5,006,225

SUMMARY

Total General Fund Appropriation.....		3,804,349
Total Federal Fund Appropriation.....		1,858,543

Total Appropriation.....		5,662,892
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DRUG ABUSE ADMINISTRATION

32.01.19.01 General Administration and Coordination		
General Fund Appropriation....	904,755	
Federal Fund Appropriation....	287,049	1,191,804

32.01.19.02 Grants for Treatment Services		
General Fund Appropriation....	5,273,885	
Federal Fund Appropriation....	2,939,200	8,213,085

SUMMARY

Total General Fund Appropriation.....		6,178,640
Total Federal Fund Appropriation.....		3,226,249

Total Appropriation.....		9,404,889
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MENTAL HYGIENE ADMINISTRATION

32.01.20.01 Program Direction		
General Fund Appropriation....		601,213

32.01.20.11 Education and Training of Professional Personnel		
General Fund Appropriation....	109,104	
Federal Fund Appropriation....	127,732	236,836
