

Approved May 6, 1980

CHAPTER 501

(House Bill 1940)

AN ACT concerning

Statewide Cost Allocation

FOR the purpose of altering the nature of certain supporting data that the Governor is required to submit to the General Assembly with the budget bill.

BY repealing and reenacting, with amendments,

Article 15A - Budget and Fiscal Planning
Section 20(b-1)
Annotated Code of Maryland
(1976 Replacement Volume and 1979 Supplement)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That section(s) of the Annotated Code of Maryland be repealed, amended, or enacted to read as follows:

Article 15A - Budget and Fiscal Planning

20.

(b-1) Beginning with the budget bill submitted for fiscal [1976] 1982 and in addition to the requirements of subsections (a) and (b) of this section, the supporting data submitted by the Governor to the General Assembly for each department and agency shall include (1) [the expenses for other personnel costs (including but not limited to contributions to retirement programs, contribution for the Social Security Program, and the cost of the State's share of medical, hospital, health, or other types of insurance programs); and (2) an amount for the pro rata share of a department or agency of the cost of fuel, utilities, housekeeping services, security, and capital facilities, if these items are not directly funded as part of the budget of the department or agency. The expenses shall be itemized and classified as to the program or purpose with each department or agency to conform to the budget bill and shall include the amounts actually expended for the last completed fiscal year, the amount appropriated for the current fiscal year, and the amount proposed for the next fiscal year. The Governor shall also submit an informational schedule of costs allocating to each department or agency of the State its pro rata share of the total cost of operating the departments of Personnel, State Planning, General Services,