

| | | |
|--|--------------|-----------------|
| Loss of sales and use taxes associated with repeal of sales and/or use tax on residential fuel SB 925 and/or HB 1688 | | (11,500,000) |
| Add: | | |
| Revision in current General Fund revenue estimate for F.Y. 1979 and F.Y. 1980 contained in: | | |
| Supplemental Budget #2, dated March 7, 1979 | 60,000,000 | |
| Supplemental Budget #3, dated March 23, 1979 | 39,000,000 | |
| Supplemental Budget #4, dated March 28, 1979 | 5,500,000 | 104,500,000 |
| Amendment by Governor reducing requested appropriation: | | |
| Supplemental Budget #3 | 2,250,000 | |
| Supplemental Budget #4 | 5,788,000 | 8,038,000 |
| Additional Federal and Special Funds contained in: | | |
| Supplemental Budget #2 | 3,375,731 | |
| Supplemental Budget #3 | 6,898,155 | 10,273,886 |
| Deduct: | | |
| Additional appropriation contained in: | | |
| Supplemental Budget #1 | (47,418,278) | |
| Supplemental Budget #2 | (48,194,455) | |
| Supplemental Budget #3 | (62,137,727) | (157,750,460) |
| Add: | | |
| Legislative reductions to Original and Supplemental budgets | | 17,544,445 |
| | | <hr/> 4,168,909 |
| Less: | | |
| Special and Federal Fund reductions included in above | | (2,099,439) |
| Estimated surplus as of July 1, 1980 | | 2,069,470* |

*Includes \$1,697,457 and \$372,013 of Undistributed Dedicated Special Fund Revenue.