

36.13.00.10 Auxiliary Enterprises General Fund Appropriation....	173,567	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	2,330,891	2,504,458
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36.13.00.12 University Development General Fund Appropriation, provided that expenditures from the funds appropriated herein are restricted to the support of the University's plans for the development of programs to carry out the mission of becoming an urban oriented university.....	726,655	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	65,264	791,919
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36.13.00.14 Deferred Maintenance General Fund Appropriation, provided that funds appropriated herein are restricted for the use of deferred maintenance items and may only be expended under the provisions of Article 78A, Sections 20 and 22(7).....		159,500
36.13.00.18 Intercollegiate Athletics Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		268,626

## SUMMARY

Total General Fund Appropriation.....	11,298,637
Total Special Fund Appropriation.....	8,170,184
Total Federal Fund Appropriation.....	2,315,099
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Total Appropriation.....	21,783,920
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