

approved budget amendment...	122,020	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	667,647	2,127,039
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36.13.00.05 Special Instruction Activities Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		369,621
36.13.00.06 Plant Operation General Fund Appropriation....	2,708,598	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	149,621	2,858,219
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36.13.00.07 Public Safety General Fund Appropriation....	433,827 431,534	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	19,500	453,327 451,034
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36.13.00.08 Research General Fund Appropriation, provided that expenditures from funds appropriated herein for research projects are restricted to that purpose.....	400,000 <u>50,000</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	170,000	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,447,353 <u>1,434,253</u>	1,717,353 <u>1,704,253</u> <u>1,654,253</u>
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