

COLUMBIA CAMPUS

36.05.02.01 General Administration General Fund Appropriation....		48,420
36.05.02.02 Instruction		
General Fund Appropriation....	1,108,701	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,600	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	76,690	1,186,991
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36.05.02.03 Dietary Services		
General Fund Appropriation....	91,675	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	2,500	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	4,000	98,175
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36.05.02.04 Plant Operation and Maintenance		
General Fund Appropriation....		304,723

SUMMARY

Total General Fund Appropriation.....		1,553,519
Total Special Fund Appropriation.....		4,100
Total Federal Fund Appropriation.....		80,690
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Total Appropriation.....		<u>1,638,309</u>

STATE SCHOLARSHIP BOARD

36.08.00.01 State Board	Scholarship
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