

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		124,781
36.04.00.06 Plant Operation General Fund Appropriation....	728,423	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	164,106	892,529
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36.04.00.07 Public Safety General Fund Appropriation....	140,199	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	6,000	146,199
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36.04.00.09 Public Service Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		75,873
36.04.00.10 Auxiliary Enterprises General Fund Appropriation....	78,995	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,135,976	1,214,971
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36.04.00.18 Intercollegiate Athletics Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		50,791

SUMMARY

Total General Fund Appropriation.....	3,164,646
Total Special Fund Appropriation.....	2,341,137
Total Federal Fund Appropriation.....	36,530
