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|--|---------|-----------|
| be made available by approved budget amendment... | 97,961 | 1,580,289 |
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| 36.03.09.07 Public Safety | | |
| General Fund Appropriation.... | 198,764 | |
| Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 550 | 199,314 |
| <hr/> | | |
| 36.03.09.09 Public Service | | |
| Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 98,437 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 8,636 | 107,073 |
| <hr/> | | |
| 36.03.09.11 Law Instruction | | |
| General Fund Appropriation.... | 784,026 | |
| Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | 341,941 | 1,125,967 |
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| 36.03.09.18 Intercollegiate Athletics | | |
| Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment... | | 209,299 |

SUMMARY

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|---------------------------------------|-------------|
| Total General Fund Appropriation..... | 4,806,995 |
| Total Special Fund Appropriation..... | 4,340,049 |
| Total Federal Fund Appropriation..... | 208,906 |
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| Total Appropriation..... | 9,355,950 |
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