

36.03.09.02 Library		
General Fund Appropriation....	978,369	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	23,100	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	5,000	1,006,469
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36.03.09.03 Administration		
General Fund Appropriation....	1,002,610	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	35,270	1,037,880
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36.03.09.04 Student Services		
General Fund Appropriation....	466,446	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	270,446	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	97,309	834,201
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36.03.09.05 Special Instruction Activities		
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		313,282
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36.03.09.06 Plant Operation		
General Fund Appropriation....	570,176	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	912,152	
Federal Fund Appropriation, provided that amounts in excess of this estimate may		