

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	115,320	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	12,890	391,944

36.03.08.18 Intercollegiate

Athletics

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		373,515
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SUMMARY

Total General Fund Appropriation.....	16,285,812
Total Special Fund Appropriation.....	15,373,621
Total Federal Fund Appropriation.....	173,944
Total Appropriation.....	31,833,377

UNIVERSITY OF BALTIMORE

36.03.09.01 Instruction

General Fund Appropriation,
provided that expenditures
from the \$106,117
appropriated herein for
optional retirement systems
is restricted to that
purpose.....

806,604
756,105
806,604
784,755
806,604

Special Fund Appropriation,
provided that amounts in
excess of this estimate may
be made available by
approved budget amendment...

2,186,071	2,992,675
<u>2,164,222</u>	<u>2,920,327</u>
<u>2,135,572</u>	<u>2,942,176</u>