

36.03.08.04 Student Services		
General Fund Appropriation....	1,111,666	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	485,500	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	122,001	1,719,167
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36.03.08.05 Special Instruction Activities		
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		1,047,003
36.03.08.06 Plant Operation		
General Fund Appropriation....	4,872,763	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	467,612	5,340,375
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36.03.08.07 Public Safety		
General Fund Appropriation....	379,907	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	88,800	468,707
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36.03.08.09 Public Service		
General Fund Appropriation....		51,341
36.03.08.10 Auxiliary Enterprises		
General Fund Appropriation....	339,933	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	4,452,832	4,792,765
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36.03.08.11 Nursing		
General Fund Appropriation....	263,734	