

Total Special Fund Appropriation.....	5,799,998	
Total Federal Fund Appropriation.....	219,500	
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Total Appropriation.....	11,974,017	<hr/> <hr/>

TOWSON STATE UNIVERSITY

36.03.08.01 Instruction		
General Fund Appropriation, provided that expenditures from the \$97,000 appropriated herein for optional retirement systems is restricted to that purpose.....	5,787,193	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	<del>9,357,975</del> 8,316,516	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	23,667	<del>14,168,835</del> <u>14,127,376</u>
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36.03.08.02 Library		
General Fund Appropriation....	1,430,417	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	16,000	1,446,417
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36.03.08.03 Administration		
General Fund Appropriation....	2,048,858	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	<del>20,500</del> <u>10,523</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	15,386	<del>2,084,744</del> <u>2,074,767</u>