

36.03.07.05 Special Instruction Activities		
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		286,623
36.03.07.06 Plant Operation		
General Fund Appropriation....	<del>1,525,497</del> <u>1,513,196</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	94,466	<del>1,619,963</del> <u>1,607,662</u>
36.03.07.07 Public Safety		
General Fund Appropriation....		199,872
36.03.07.10 Auxiliary Enterprises		
General Fund Appropriation....	157,790	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	<del>2,545,260</del> <u>2,493,901</u>	<del>2,703,050</del> <u>2,651,691</u>
36.03.07.11 Nursing		
General Fund Appropriation....	374,230	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	62,000	436,230
36.03.07.18 Intercollegiate Athletics		
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		174,068

## SUMMARY

Total General Fund Appropriation.....		5,954,519
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