

SALISBURY STATE COLLEGE

36.03.07.01 Instruction		
General Fund Appropriation, provided that expenditures from the \$42,930 appropriated herein for optional retirement systems is restricted to that purpose.....	1,947,597 <u>1,933,430</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	2,538,700	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	125,000	4,597,130
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36.03.07.02 Library		
General Fund Appropriation....	554,997 <u>508,512</u> <u>554,997</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	10,000	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	5,000	<u>569,997</u> <u>523,512</u> <u>569,997</u>
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36.03.07.03 Administration		
General Fund Appropriation....		698,345
36.03.07.04 Student Services		
General Fund Appropriation....	522,659	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	140,240	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	<u>89,500</u>	752,399