

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		318,854
36.03.04.06 Plant Operation General Fund Appropriation....	2,198,133 <u>2,160,735</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,150	2,199,283 <u>2,161,885</u>
36.03.04.07 Public Safety General Fund Appropriation....	229,438	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	14,000	243,438
36.03.04.10 Auxiliary Enterprises General Fund Appropriation....	288,689	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	3,430,410	3,719,099
36.03.04.18 Intercollegiate Athletics Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		144,411

SUMMARY

Total General Fund Appropriation.....	6,918,984
Total Special Fund Appropriation.....	6,512,428
Total Federal Fund Appropriation.....	271,284
Total Appropriation.....	<u><u>13,702,696</u></u>