

36.03.04.01 Instruction

General Fund Appropriation,  
 provided that expenditures  
 from the \$46,063  
 appropriated herein for  
 optional retirement systems  
 is restricted to that  
 purpose..... 2,247,645

Special Fund Appropriation,  
 provided that amounts in  
 excess of this estimate may  
 be made available by  
 approved budget amendment... 2,398,053      4,645,698

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36.03.04.02 Library

General Fund Appropriation.... 636,029  
589,175  
636,029

Special Fund Appropriation,  
 provided that amounts in  
 excess of this estimate may  
 be made available by  
 approved budget amendment... 1,300      637,329  
590,475  
637,329

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36.03.04.03 Administration

General Fund Appropriation.... 777,291

Special Fund Appropriation,  
 provided that amounts in  
 excess of this estimate may  
 be made available by  
 approved budget amendment... 10,850

Federal Fund Appropriation,  
 provided that amounts in  
 excess of this estimate may  
 be made available by  
 approved budget amendment... 30,944      819,085

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36.03.04.04 Student Services

General Fund Appropriation.... 579,157

Special Fund Appropriation,  
 provided that amounts in  
 excess of this estimate may  
 be made available by  
 approved budget amendment... 193,400

Federal Fund Appropriation,  
 provided that amounts in  
 excess of this estimate may  
 be made available by  
 approved budget amendment... 240,340      1,012,897

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36.03.04.05 Special Instruction  
 Activities