

Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	72,607	<del>617,812</del> <u>603,691</u>
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36.03.03.03 Administration General Fund Appropriation....	764,382	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	164,768	929,150

36.03.03.04 Student Services General Fund Appropriation....	539,309	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	88,830	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	627,707	1,255,846

36.03.03.05 Special Instruction Activities Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		175,354
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36.03.03.06 Plant Operation General Fund Appropriation....	1,101,542	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	49,460	1,151,002

36.03.03.07 Public Safety General Fund Appropriation....	253,671	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	4,741	258,412