

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	29,250	131,400
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36.03.02.18 Intercollegiate
Athletics

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...		47,682
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SUMMARY

Total General Fund Appropriation.....		5,226,889
Total Special Fund Appropriation.....		3,144,426
Total Federal Fund Appropriation.....		1,290,405

Total Appropriation.....		<u>9,661,720</u>
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COPPIN STATE COLLEGE

36.03.03.01 Instruction

General Fund Appropriation, provided that expenditures from the \$2,800 appropriated herein for the optional retirement systems is restricted to that purpose..	977,148	
	<u>927,148</u>	

Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	1,896,039	
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Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	378,910	<u>3,252,097</u>
		<u>3,202,097</u>

36.03.03.02 Library

General Fund Appropriation....	545,205	
	<u>531,084</u>	